

Attachment A - Seattle City Council 2006 Work Program

Budget Committee				
Richard McIver, Chair				
Issue	Description	Chair, Central Staff (CS)	CS Assigned	CS Days
Budget Management	2007-08 Budget - budget management and oversight.	CS	CS Director	35
Budget Quality Assurance	Review draft budget materials.	CS	Beardsley, Noble	60
Budget Priorities Resolution	Develop budget priorities resolution, including a statement regarding near-term priorities regarding major capital facilities, potential levy renewals and possible new levy measures.	CS	CS Director, MacColl, Schwab	25
Budget Process	Budget Process, including schedule, instructions, templates, questions to Department of Finance, public hearing notices, agendas, compiling action sheets, summary of Council actions.	CS	Ratzliff, CS Director	40
Budget Legislation	Conduct initial review of budget legislation.	CS	Lester	10
Revenues and Revenue Forecasting	2007-08 Budget - revenues and revenue forecasting.	CS	Noble, Vacant	25
Review Budget Issues	2007-08 Budget - review budget issues.	CS	Harris, Herzfeld, Lee, Lester, MacColl, Ratzliff, Valles, Vacant, Freeman	300
Position List	Review proposed changes to adopted position list.	CS	Beardsley	5
Budget Balancing	2007-08 Budget - balancing.	CS	MacColl, Morgan	60
Subtotal Central Staff				560

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Economic Development and Neighborhoods				
Sally Clark, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
<i>Office of Economic Development</i>				
Business Improvement Areas	Review and monitor existing Business Improvement Areas and review legislation for new applicants.	Chair		
Community Development Block Grant (CDBG) Float Loans and Section 108 Loans	Review and approve Section 108 program goals and policies (i.e. underwriting criteria, loan eligibility criteria). Review and consider adoption of new Section 108 loan pool. Review and approve proposed Section 108 loans and possible	CS	Ratzliff	5
City Funding for Business Development and Retention	Review response to Statement of Legislative Intent (SLI) on Business Development and Retention Efforts.	Chair		
Livable wage jobs	Explore strategies other jurisdictions have developed to encourage and retain livable wage jobs for possible application in Seattle. Coordinate with PELL	Chair, CS	Lee	10
Prosperity Partnership	Monitor the policy work of this organization. Consider City's role in implementation and coordinate with other committees, as appropriate.	Chair		
Public Works Contracting	Explore strategies to strengthen utilization of women and minority owned businesses in the City's public works projects and to effectively provide notice of public work contracting opportunities. Joint with the Finance and Budget	Chair, CS	Freeman	10
Sister Cities Program	Review and monitor.	Chair		
South Lake Union Re-Development	Provide overall monitoring of redevelopment in South Lake Union area.	CS	Valles	5
Southeast Action Agenda	Review Executive proposals related to the implementation of the Southeast Action Agenda.	CS	Ratzliff	5
Tourism, Film & Music	Monitor economic development issues involving the tourism, film and music	Chair		
<i>Neighborhoods</i>				
Neighborhood Conservation District	Review response to Council SLI regarding Department of Neighborhood's pilot program to create a Neighborhood Conservation District.	CS	Vacant	5
Neighborhood Planning Implementation	Review status of Neighborhood Plans and efforts to implement these plans. Coordinate with other committees as appropriate.	Chair		
Race and Social Justice	Review the race and social justice strategies and programs being implemented by various City departments.	Chair, CS	Lee	5
<i>Other</i>				
Ethics and Elections Commission	Monitor.	Chair		
Ethics Policies for Advisory Committees	Consider proposals for how best to apply the ethics code to the City's various advisory committees.	CS	Valles	5
Boards and Commissions, Monitoring and Appointments	Chinatown-International District Preservation & Development Authority Council; Pike Place Market Preservation and Development Authority; Seattle Indian Services Commission.	Chair		
<i>General Support</i>				
Legislation	Review legislation for the Economic Development and Neighborhood Committee.	CS	Lee	5

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Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	Central	8
Committee Coordinator	Coordination of Economic Development and Neighborhood Committee work	CS	Lee	10
Subtotal Central Staff				73

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Energy and Technology Committee				
Jean Godden, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
<i>Council Initiatives</i>				
Council Community Outreach Program	Lead Council efforts to increase citizen access to the Council; create opportunities for knowledge expansion and information sharing; strengthen Council relations with the community by expanding interaction; and provide new public input	Chair		
<i>City Light - Finance and Risk</i>				
Quarterly Reports and Metrics	Review quarterly financial updates and metric reports in preparation for Committee presentation and discussion. Participate in discussions with City Light to revise metrics to better reflect performance.	CS	Butler	5
Risk Management Policies	Continue to track and follow-up on Council's 2003 Resolution on risk metrics, risk manual, trading limits and restructuring City Light's power trading organization. Monitor City Light efforts to optimize the power portfolio.	CS	Butler/Alves	10
Financial Strategy and Debt Management Policies	Track City Light cash flow on a weekly basis. Review bond refunding and refinancing proposals. Review City Light financial status and progress in reducing	CS	Butler	5
<i>City Light - Budget and Rates</i>				
Rate Review	Assess City Light's operating and maintenance expenditures and Capital Improvement Plan (CIP) impacts on rates. Review revenue requirements, cost of service, and rate design proposed by City Light, including low income rate	CS	Butler, Alves	50
Rate Public Participation Process	Develop and implement a plan for the Council to provide opportunities for wide public participation in the City Light rate process.	Chair, CS	Butler	5
<i>City Light - Distribution</i>				
Reliability Standards and Costs	Monitor City Light progress in complying with 2005 work program item. Review proposal to lift proviso imposed on distribution consulting appropriation. Review Transmission and Distribution Capacity Plan.	CS	Alves, Butler	10
Energy Technology	Review City Light efforts to integrate distributed generation applications into resource planning, results of Automated Meter Reading technology pilot, and other potential technology applications.	CS	Butler	CS days in Consulting
South Lake Union (SLU), Denny Triangle, Interbay	Track City Light plans to begin development of substations in SLU, Denny Triangle and Interbay. Monitor potential installation of a network in SLU and/or	Chair	Butler	5
<i>City Light - Resource Issues</i>				
Regional/National Issues	Continue to monitor Bonneville Power rates and contracts, transmission pricing, and resource decisions. Track Federal Energy Regulatory Commission (FERC) decisions for impacts on Northwest and City Light. Follow discussions on formation of regional transmission organization.	CS	Butler	7
Integrated Resource Planning (IRP)	Track development of resource portfolio strategies and analysis used to evaluate resource portfolio optimization. Review assumptions and topics to be included in integrated resource scenarios. Participate in IRP stakeholder's group. Review IRP interim reports and final report to Council.	CS	Butler	10

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Boundary Dam Relicensing	Track progress of City Light in implementing the relicensing work plan. Participate in stakeholder meetings. Monitor issues raised for study and activities planned for the year. Review May preapplication license filing.	CS	Butler	10
Power Supply and Transmission	Review proposed legislation relating to power supply and transmission including potential sales to the California Independent System Operator (ISO), transmission rights, and new long term contract proposals. Participate in discussions to set up contract review and reporting process.	CS	Butler	10
City Light's Climate Change Initiative	Track City Light's progress on goal of achieving greenhouse gas neutrality and emission reduction programs offered to both residential and commercial	CS	Alves	CS Days in Consulting
<i>City Light - Continuing Activities</i>				
Apprenticeship Program	Track City Light efforts to revamp the Apprenticeship Program. Monitor training program revisions and implementation of recommendations.	CS	Butler	CS Days in Consulting
Executive Compensation Program	Monitor development of performance goals and metrics. Review compliance with Council policy resolutions and directives.	CS	Butler	5
<i>City Light - Miscellaneous</i>				
Entrepreneurial Opportunities	Examine recommendations to increase revenues from entrepreneurial activities.	CS	Butler	CS days in Consulting
Minority Contracting Opportunities	Examine the results of Council-requested study, and review efforts to identify opportunities for small business, women, and minority owned enterprises.	CS	Butler	CS days in Consulting
Surplus Property	Review policies regarding the disposal of surplus property. Review individual parcels proposed for sale or transfer.	CS	Schwab	5
Environmentally Critical Area (ECA) Legislation	Review new legislation for ECAs, as required by State law. Review proposed legislation to create Greenwood Bog Critical Area.	CS	Freeman	10
Utility Role in Green Building Program	Review annual report due in response to Statement of Legislative Intent (SLI) regarding utility funding of the Program. Track progress on meeting deliverables, goals, and objectives. Review benefit evaluation.	CS	Butler	CS days in Consulting
<i>Technology Issues</i>				
Community Production Opportunity Program	Review guidelines and policies (due April 1) regarding eligibility criteria, program hour goals, and other program operation requirements. Track program implementation progress.	Chair		
Cable Refranchising	Review proposed franchise agreement.	CS	Lester	10
Technology Grants	Monitor progress on Technology Matching Grants and the Community Production Opportunity Program, including those proposed for funding in 2006.	CS	Lester	CS days in consulting
Web-based Access to City Data	Review department response to the 2005 Statement of Legislative Intent (SLI) regarding web-based lien information.	Chair		
Department of Information Technology (DoIT) Consolidation	Review the IT Consolidation Business Plan that is being prepared in response to a 2006 SLI. Evaluate any legislation submitted to lift the proviso on hiring of staff to initiate the consolidation.	CS	Butler, Harris	20

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Broadband Plan Implementation	Participate in the interdepartmental work program team and its oversight of the Request for Interest process. Review report expected in response to the 2006 SLI regarding results of the Request for Interest and next steps for implementing the City's Broadband Plan. Review legislation to lift the proviso on funding needed to	CS	Schwab, Lester	20
New Network Software for City	Review proposal to migrate City network software to a new vendor.	CS	Harris	5
Technology - Other Issues	As needed, address other technology issues such as the DoIT 6-year Plan, grant agreements, WiFi pilot progress, and legislation to eliminate limits on use of	CS	Lester	CS days in consulting
General Support				
Review Legislation	Review legislation.	CS	Butler	25
Consulting	Reserve Central Staff days for unanticipated projects.	CS	Central	8
Committee Coordination	Coordination of ET Committee work program.	CS	Butler	10
Chair Activities/Projects				
External Committees		Chair		
Boards and Commissions, Monitoring and Appointments	City Light Rates Advisory Committee; Skagit Environmental Endowment Commission.	Chair		
Alternative Energy Sources	Participate in efforts to increase the use of biodiesel to reduce pollutants and improve air local quality.	Chair		
Subtotal Central Staff				245

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Environment, Emergency Management and Utilities Committee				
Richard Conlin, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
<i>Environmental Issues</i>				
Office of Sustainability and Environment (OSE)	Monitor work plan progress.	Chair		
Sustainable Building Initiative	Monitor OSE's development and implementation of the City's Sustainable Building Initiative.	Chair		
Promoting Use of Alternative Fuels	Identify policies to promote and encourage the broader use of alternative fuel sources, potentially including programs related to biodiesel, hybrid energy technologies and all-electric vehicles.	CS	Butler	5
Environmental Quality	Monitor ongoing efforts and policy initiatives to enhance local environmental conditions, including improvements to air and water quality, and the use and disposal of hazardous wastes.	Chair, CS	Moorehead	5
Climate Protection Initiative and Plan	Monitor climate protection initiative and review plan.	CS	Alves	5
Salmon Recovery	Monitor Shared Strategy's Puget Sound plan and implementation progress on it and its watershed plan components, including Seattle Public Utilities' (SPU) implementation actions and funding. As needed, provide background information and options for Councilmembers participating in watershed forums and steering	CS	Moorehead	5
Superfund Issues	Continue to monitor efforts to assess and manage potential liabilities and clean-up activities at several sites within the City, including the Duwamish River. Monitor city negotiations with Puget Sound Energy and other potentially liable parties relating to responsibility for clean-up of Gas Work Parks including methods to be used and for compliance with the state Model Toxics Control Act.	CS	Alves	5
Shoreline Alternate Mitigation Program	Track and monitor shoreline mitigation pilot program.	Chair, CS	Beardsley	CS days in Consulting
Urban Forest Management Plan	Review and analyze Urban Forest Management Plan per 2006 SLI	CS	Vacant	5
<i>Emergency Management</i>				
Police Department's Emergency Preparedness Plan	Review Police Department's emergency preparedness plan, per 2006 SLI. Coordinate with the Public Safety, Government Relations and Arts Committee	Chair		
City-wide Emergency Preparedness	Review and monitor the City's overall emergency management plans, including support to and education for Council, citizens and neighborhoods, as well as coordinated response plans for potential infrastructure failures such as impacts to	Chair, CS	Herzfeld	10
SPU's Security Program	Track SPU's security efforts and coordination with other City departments.	Chair		
Rail Transport of Hazardous Materials	Identify the amount and type of hazardous materials that move through Seattle on rail. Evaluate current measures to prevent release of these materials in transit. Identify the City organizations responsible for tracking rail-transported materials and any reporting requirements and emergency response procedures.	CS	Lester	3
<i>Seattle Public Utilities (SPU) - Water Fund</i>				

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Water Rates	Review 2006-2008 water rate proposal, evaluate policy options, and develop materials and presentations to assist Committee review.	CS	Moorehead, Alves	50
Water Comprehensive Plan	Review the updated Water Comprehensive Plan and associated levels of service. Develop materials and presentations to facilitate Committee review of the plan.	CS	Moorehead	9
Habitat Conservation Plan Implementation	Monitor SPU's success in implementing the Cedar River Habitat Conservation Plan. Identify any shortfalls in implementation and potential approaches to addressing such shortfalls if they exist.	CS	Moorehead	CS days in Consulting
Water Fund - Other Issues	As needed, address other Water Fund issues such as regional water management relations, easements, grant agreements, revenue stabilization subfund report review, bond sales, meter reading settlement, and reservoir covering progress.	CS	Moorehead	5
<i>SPU - Drainage/Wastewater Fund</i>				
Drainage Rates (including rate design and incentives)	Evaluate drainage rate design and incentives to be incorporated into the drainage rate proposal. Review the 2007-2008 drainage rate proposal, summarize policy options, and develop materials and presentations to assist Committee review.	CS	Moorehead, Vacant	40
Wastewater Rates	Review 2007-2008 wastewater rate proposal, evaluate policy options, and develop materials and presentations to assist Committee review.	CS	Moorehead, Vacant	30
Wastewater Plan	Review the Wastewater Comprehensive Plan and associated levels of service. Develop materials and presentations to facilitate Committee review of the plan.	CS	Moorehead	10
Stormwater/Drainage and Side Sewer Code Amendments	Review drainage code amendments that incorporate issues such as green building objectives, new National Pollutant Discharge Elimination System (NPDES) requirements, or create incentives for private actions that reduce utility costs.	CS	Moorehead	8
Thornton Creek Water Quality Channel	Review planning and design progress for construction of the Thornton Creek Water Quality Drainage Project. Monitor design, construction and other issues that affect the coordination of the South Lot development project with the City's Thornton Creek Water Quality Channel Project. Coordinate with other committees (Transportation and Urban Development & Planning) as necessary.	Chair, CS	Moorehead	5
Drainage Plan Implementation	Monitor SPU's success in implementing key policy initiatives and achieving major goals identified in the Drainage Comprehensive Plan. Identify any shortfalls and potential approaches to addressing such shortfalls if they exist. Track efforts to promote implementation of innovative, lower cost approaches to sidewalk drainage and investigate options to enhance these efforts.	Chair, CS	Moorehead	CS days in Consulting
Drainage and Wastewater Fund - Other Issues	As needed, address other Drainage and Wastewater Fund issues such as actual vs. budgeted expenditures, NPDES requirements, monitoring utility purchase of services related to transportation (viaduct, sidewalks) and other City functions, street sweeping pilot project progress, Aquatic Habitat Matching Grants, easements, grant acceptance, land surpluses.	CS	Moorehead	5
<i>SPU - Solid Waste Fund</i>				
Solid Waste Rates	Review 2007-2009 water rate proposal, evaluate policy options, and develop materials and presentations to assist Committee review.	CS	Valles, Vacant	20
Solid Waste Facilities Plan Implementation	Review various phases of plan implementation, including transfer station and intermodal property purchases.	CS	Alves	10

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Solid Waste Unauthorized Hauling	Review legislation to address the issue of unauthorized hauling, develop policy options as needed, and assist Committee review of issues and legislation.	CS	Alves	5
Solid Waste Fund - Other Issues	As needed, address other Solid Waste Fund issues such as solid waste code merger, bond sales, annual recycling tonnage reporting, tonnage tax receipt distribution, and progress on mandatory recycling.	CS	Alves	5
<i>SPU-wide, Regional and Other Issues</i>				
Quarterly Financial Tracking & Performance Metrics	Review condition of Funds, quarterly financial reports and performance metrics.	CS	Moorehead	10
Asset Management	Monitor SPU's progress on implementing asset management initiative, including development of customer service levels, benchmarks, and work process redesign.	CS	Moorehead	5
SPU Interdepartmental/Interagency Coordination & Funding	Evaluate roles, funding options, and accountability arrangements for interdepartmental and interagency projects. Review annual report to be submitted by May 1 of each year describing the terms of SPU Memoranda of Agreement with Parks and the Seattle Department of Transportation for utility-related work.	CS	Moorehead	3
Brightwater, Reclaimed Water, and King County Wastewater Treatment Contract	Monitor County's ongoing efforts to develop the Brightwater Treatment Facility and any associated reclaimed water system, including the potential implications of this project on City sewage rates. Monitor negotiations on sewage contract extension and review proposals for contract amendments.	CS	Harris, Moorehead	25
SPU Low Income Emergency Assistance	Review SLI response and evaluate options for improved assistance to low income utility customers.	CS	Moorehead	8
SPU-wide - Other Issues	As needed, address other SPU-wide issues such as SPU reorganization, interlocal agreements, utility bill content/format, extension of SPU standard charging system, updates on capital projects/spending, simplifying the short-plat process, and grants/loans.	CS	Moorehead	5
<i>General Support</i>				
Consulting	Reserve Central Staff days for unanticipated issues related to SPU, Environment, or Emergency Management.	CS	Central	8
Committee Coordination	Coordinate Environment, Emergency Management and Utility (EEMU) Committee work program.	CS	Moorehead	10
Subtotal Central Staff				319

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Finance and Budget Committee				
Richard McIver, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
<i>Finance</i>				
Budget	See Budget Committee.	CS	Central	CS days in Budget
Taxes	Monitor and analyze State legislative proposals regarding taxation issues, including Business and Occupation (B&O) taxes and tax increment financing.	Chair		
Pacific Place Garage	Monitor financial performance of this City-owned garage.	Chair		
Financial Oversight	Serve on the following: Debt Management Policy Advisory Committee; Retirement Board; Fire Pension Board.	Chair		
Financial Policies for use of Real Estate Excise Taxes (REET)	Review proposed financial policies requested from the Executive in 2006 Statement of Legislative Intent (SLI).	CS	Harris	10
Budget Amendment, Clean-up Legislation	Review supplemental budget, grant acceptance, carry-forward, and abandonment legislation.	CS	Lester	10
<i>Personnel</i>				
Position List	Monitor quarterly reports on Position List and review associated SLI response.	CS	Beardsley	5
Personnel Legislation	Review personnel legislation proposed by the Executive.	CS	Lee	10
<i>Fleets and Facilities</i>		Chair		
Public Works Contracting	Explore strategies to strengthen utilization of women and minority owned businesses in the City's public works projects and to effectively provide notice of public work contracting opportunities. Joint with the Economic Development and Neighborhoods (ED&N) Committee.	Chair, CS	Freeman	CS Days in ED&N Cmte.
Surplus Property	Review all parcels proposed for sale or transfer, except those covered in other City Council committees.	Chair, CS	Vacant	5
Property Acquisition	Examine options for improving the City's process for property	CS	Vacant	5
Hybrid and Alternative Fuel Vehicles for City Fleet	Review response to Council SLI requesting a review of current policies regarding the purchase of hybrid and alternative fuel vehicles for the City Fleet.	CS	Vacant	5
<i>Executive Services</i>				
Monitor Implementation of new Taxi-cab regulations		Chair		
<i>Office of the City Auditor</i>	Develop performance standards and guidelines for evaluating City Auditor. Review proposed annual work program. Obtain quarterly updates. Develop Council process to request audits.	Chair		
<i>Miscellaneous</i>				
Boards and Commissions, Monitoring and Appointments	Serve on the following: Civil Service Commission; Industrial Development Corporation.	Chair		
External Committees	Serve on the following: Sound Transit Board of Directors; Sound Transit Finance Committee; Puget Sound Regional Council Executive Board.	Chair		
<i>General Support</i>				
Legislation	Review legislation for Finance and Budget Committee.	CS	Valles	5

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Consulting	Reserve Central Staff days for unanticipated Finance and Budget Committee	CS	Central	8
Committee Coordinator	Coordination of Finance and Budget Committee work program.	CS	Valles	10
Subtotal Central Staff				73

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Housing, Human Services & Health Committee				
Tom Rasmussen, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
Health				
King County Board of Health Strategic Plan	Work with King County Board of Health on review of strategic plan.	Chair		
Healthy Communities Initiative/Public Health Funding	Develop City funding strategy for public health. Review response to 2006 Statement of Legislative Intent (SLI) on a plan for City funding of enhanced health services. Explore development of Healthy Communities Opportunity Fund targeted for supporting new, innovative approaches to improving community	CS	Lee	10
Universal Health Care Advisory Ballot	Meet provisions included in Universal Health Care Advisory Ballot adopted by City residents, including convening an advisory group to discuss ways to increase provision of health insurance for city residents.	Chair, CS	Vacant	5
Human Services				
Domestic Violence	Review Outcome Framework, due March 31, 2006, which will update and refine expected outcomes identified in the Domestic Violence Criminal Justice Strategic Plan, and other reports anticipated by the Strategic Plan.	CS	Morgan, Vacant	15
Human Services Strategic Investment Plan (SIP)	Review Executive's proposed SIP update and continue to monitor implementation of SIP, including ongoing efforts to establish program outcomes. Discuss overarching policy regarding requests for proposals for programs funded by the Human Services Department. Monitor Request for Proposals (RFPs) that will be conducted in 2006, including: Food Delivery (report to Council required before release of RFP); Batterer's Intervention; Community Facilities; Homeless Youth	CS	Lee	5
Refugee and Immigrants	Work with Office of Policy & Management on needed improvements to City Refugee and Immigrant Services, per Council Resolution 30796.	CS	Lee	5
Low-Income Senior Assistance Programs	Review current and potentially new programs to assist low income seniors. Programs for review include appliance repair program, utility rate assistance programs, etc. Joint with the Energy & Technology Committee.	Chair		
Age 55+ Employment Resource Center	Review Executive proposal specifying how \$75,000 provided in the 2006 Budget will be used to expand employment services for individuals Age 55 and older via the Employment Resource Center administered by the Mayor's Office of Senior Citizens in the Human Services Department.	Chair		
Elder Abuse	Review Police Department's response to the 2006 Statement of Legislative Intent on the development and implementation of a coordinated approach to elder abuse and on the Department's performance in elder abuse investigations.	CS	Morgan	CS days in Consulting
Link Law Enforcement and Human Services	Review Oversight Committee recommendations on pilot program to link law enforcement and human services, per 2006 SLI. Coordinate with Public Safety, Governmental Relations and Arts (PSGRA) Committee.	Chair, CS		CS Days in PSGRA Cmte.
Regional Human Services Funding	Review Regional Policy Committee and stakeholder efforts to develop a human services levy proposal for the fall 2006 ballot.	Chair		

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Homeless Facility	Monitor implementation of Connections, the new homeless services center. Continue work with operator and community members to address public safety issues in area surrounding new center. This could include the following: development of a public safety plan, good neighborhood agreement, and implementing a policy/process for managing meal programs on public property.	CS	Ratzliff	5
Homelessness Policies/Program (Including Safe Harbors)	Review Executive's proposal regarding McKinney funding. Participate in implementation of 10-year plan to end homelessness. Monitor and review full implementation of Safe Harbors, the City's Homeless Management Information System. Review budget for Safe Harbors project. Obtain information on homeless programs recognized as "best practices" and consider initiation here as part of implementation of 10-year plan to end homelessness. Review and approve proposed RFP for the \$350,000 in additional shelter and transitional services	CS	Ratzliff	5
Senior Centers	Review physical condition and financial status of City's Senior Centers.	CS	Ratzliff	10
Human Services Related Legislation	Review and make recommendations on legislation and reports referred to committee.	CS	Lee	5
<i>Housing</i>				
Affordable Housing Site Acquisition Program	Work with the Executive and Enterprise Foundation to develop a City of Seattle affordable housing site acquisition program. The goal of this program is to secure land for the future development of affordable housing (housing affordable to households earning up to 80% of median income).	CS	Ratzliff	10
Low-Income/Affordable Housing Inventory	Work with the Office of Housing to conduct a study on the loss of non-subsidized, low-income housing in specific neighborhoods in the City. In addition, this study will identify potential options the City could consider for preventing the loss of non-subsidized housing.	CS	Ratzliff	10
Multifamily Tax Exemption (MFTE) Program	Review legislation authorizing MFTE projects. Review annual report on MFTE program and consider modifications to program guidelines.	CS	Ratzliff	5
Consolidated Plan 2004-2008	Review substantial amendments to the 2006 Consolidated Plan and updates to the 2004-2008 Consolidated Plan including consideration of how to address an over 9% reduction in Community Development Block Grant (CDBG) funding imposed by the 2006 federal budget. In addition, as part of the 2007 update to the Consolidated Plan, consider how to address the over \$1 million shift of CDBG funding to the Community Development Fund that is schedule to occur in 2007. Coordinate with Economic Development and Neighborhoods Committee.	CS	Ratzliff	15
Affordable Housing	Review policies and programs related to preservation and development of affordable housing, including financing and/or regulatory strategies to increase preservation of low-income housing and reduce displacement of low-income tenants. In addition, review other potential regulatory strategies for increasing development of new low-income housing, including expedited permits for such housing. Research possible new financing strategies/sources for increasing development of low-income housing. Review proposals from Executive regarding efforts to increase development of affordable housing in the City. Coordinate with Urban Development and Planning Committee which will review land use	CS	Ratzliff	5

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Seattle Housing Authority (SHA) Housing Projects	Review legislation authorizing SHA to dispose of scattered site housing units, some of which have been funded by the City. Continue monitoring Hope VI redevelopment projects (Holly Park, Rainier Vista and Highpoint). Monitor reports from SHA regarding plans to redevelop Yesler Terrace. Review annual reports on project progress and assure compliance, where applicable, with City/SHA MOA requirements. Annually review Seattle Senior Housing Program performance. Coordinate with Transportation Committee, which will review SHA-related subdivisions and street vacations.	CS	Ratzliff	5
2002 Housing Levy and Levy Oversight Committee	Monitor, on a semi-annual basis, Housing Levy programs. Review Levy Administrative and Financial Policies and proposal from Executive regarding possible modifications to such policies. Participate (via Central Staff) on the Housing Levy Oversight Committee. Participate (via Central Staff) on Credit Committee providing recommendations regarding funding of housing projects.	CS	Ratzliff	5
Building Code Violations	Review quarterly reports from Department of Planning and Development (DPD) Director on Housing and Building Maintenance Code enforcement efforts in the	Chair		
Housing Legislation	Review housing-related legislation brought before Committee.	CS	Ratzliff	10
<i>Other</i>				
Alcohol Impact Areas	If the State Liquor Control Board imposes mandatory restrictions in the Central Core and North Alcohol Impact Areas, review the evaluation plan called for in	CS	Harris	5
CitiStat and Sea-Stat	Monitor Executive's implementation of SeaStat project. Joint with the Energy and Technology Committee.	Chair		
External Committees	King County Board of Health; King County Alliance for Youth; King County Regional Policy Committee; Aging and Disability Services Advisory Council; Metro Regional Transportation Committee.	Chair		
Boards and Commissions, Monitoring and Appointments	Capitol Housing Improvement Program Council; Housing Authority of the City of Seattle Board of Commissioners; Housing Levy Oversight Committee; Industrial Development Corporation; Burke-Gilman Place Public Development Authority Board; Pacific Hospital Preservation and Development Authority.	Chair		
<i>General Support</i>				
Committee Coordinator	Coordination of Housing, Human Services & Health (HHS&H) Committee work program.	CS	Ratzliff	10
Consulting	Reserve Central Staff days for unanticipated HHS&H Committee issues.	CS	Central	8
Subtotal Central Staff				153

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Parks, Education, Libraries and Labor Committee				
David Della, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
<i>Council Initiatives</i>				
Living Wage Jobs	Review issues and develop initiatives related to retention and/or development of living wage jobs. Coordinate with the Economic Development and Neighborhoods Committee and the Finance and Budget Committees.	Chair		
Economic Development in Distressed Communities	Review current policies and potential legislation that would encourage continued investment and other economic development initiatives in distressed neighborhoods. Explore changes to B&O tax, tax-increment financing, micro-financing programs, etc. Monitor Southeast Action Agenda. Coordinate with	Chair		
<i>Department of Parks and Recreation (DPR)</i>				
Parks and Recreation Budget and Capital Improvement Program (CIP)	Monitor budget and CIP implementation. Review fees and other funding sources for support of parks and recreation services and facilities.	CS	MacColl	5
Parks and Recreation Strategic Business Plan	Review scope and approach to preparation of a Strategic Business Plan Phase II to sustain Department of Parks and Recreation operations into the future, including potential new revenue sources and a prioritization of DPR programs and services in the event that new revenues are unattainable. Monitor progress in developing this plan per 2006 Statement of Legislative Intent (SLI). Review and consider recommendations for the Strategic Business Plan Phase I Final Report, per 2005	CS	Schwab, MacColl	20
Parks Major Maintenance Strategic Plan	Review proposed Parks Major Maintenance Strategic Plan per 2006 SLI, including recommended schedules for DPR facility assessments as well as recommended changes to presentation of projects and levels of accomplishment by Major Maintenance Plan category.	CS	MacColl	10
Comprehensive Skate Park System Plan	Monitor development of and review proposed comprehensive skate park plan for possible Council adoption.	CS	MacColl	5
Parks and Recreation Enterprise Division	Review quarterly reports on DPR's entrepreneurial efforts; provide follow-up as necessary.	CS	MacColl	CS Consulting Days
Parks and Open Space Levy	Review and approve legislation related to implementation of the Parks & Open Space Levy, including project-specific appropriations and property acquisition legislation. Monitor expenditure of capital and operations and maintenance (O&M) funds on Parks Levy projects.	CS	Vacant	5
Community Centers Levy	Review site acquisition and planning for new community centers. Monitor quarterly CIP reports.	Chair		
Discovery Park	Review proposals for use of West Point mitigation funds. Review legislation authorizing the transfer of Capehart Housing Property per agreement with Pacific Northwest Communities, LLC.	Chair, CS	Ratzliff	CS Days in Consulting

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Municipal Golf	Monitor financial performance of the golf program; review capital facilities report and proposed golf financial policies per 2006 SLIs.	CS	Ratzliff	15
Downtown Parks and Public Spaces	Discuss/review Task Force report, recommendations, and implementation approaches.	CS	Vacant	5
Woodland Park Zoo Parking and Garage	Review plans for a new parking garage at Woodland Park and possible new parking restrictions in Zoo neighborhoods. Consider financial implications for the City and Zoo Society and neighborhood traffic and parking impacts.	CS	Alves	10
Magnuson Park	Review proposed Wetland/Natural Area Monitoring and Adaptive Management Plan for possible adoption as part of the Master Plan for Magnuson Park, pursuant to Section 4b of Ordinance 121502, prior to authorizing use of 2006 budgeted funds for the construction of the Phase 2 fields. Monitor development of lighted	CS	Alves	10
Central Waterfront Master Plan Amendments - Pier 62/63	Review results of Pier 62/63 feasibility study. Monitor scoping and preparation of environmental impact statement on proposed amendments to the Central Waterfront Master Plan, including review of alternative design concepts for a renovated Pier 62/63 open space and future expansion of the Aquarium. Coordinate with the Alaskan Way Viaduct Committee-of-the Whole and the Department of Planning and Development's (DPD's) waterfront planning efforts.	CS	Schwab	10
Seattle Aquarium and Pier 59 Replacement	Review legislation relating to the Aquarium and the Aquarium Society. Monitor projected schedule of major milestones and spending plan, and quarterly progress reports for Pier 59 Replacement Project, per 2005 SLI.	CS	Schwab	5
Conservatory Fees	Review report on revenues generated from new activities/ideas.	CS	Lee	CS Days in Consulting
Miscellaneous Parks Legislation	Review miscellaneous Parks and Recreation related legislation including lease agreements, concessions, grant applications, easements, property acquisitions, operating agreements, improvements, facility expansions, dog off-leash areas, etc.	CS	Schwab	5
Seattle Center				
Seattle Center Business Plans and Financial Sustainability	Review proposed business plans to assure long-term sustainability of Seattle Center; monitor activities, budget and finances; review and act on various Seattle Center contracts and agreements.	CS	Valles	20
KeyArena	Review KeyArena redevelopment options. Monitor Sonics/City negotiations and review and analyze any Executive proposals to change KeyArena contract terms.	CS	Alves, Valles	45
Existing Seattle Center Monorail	Review plan for continued operation of Seattle Center Monorail.	CS	MacColl	5
Lot 2 Skate Park	Monitor process for siting the Lot 2 Skate Park and review proposed plan for siting before authorizing expenditure of funds for acquisition and development.	CS	MacColl	CS Days in Consulting
Libraries				
Library	Monitor implementation of Libraries for All Levy, review bookmobile SLI response and 2006 Operating Plan budget.	CS	Valles	5
Labor				
Health Care	Monitor Labor Management Health Care Committee and brief Council as needed.	CS	Lee	10
Labor Contract Negotiations, Labor Relations Policy Committee Meetings and Labor Legislation	Participate in and monitor contract negotiations and brief Council as needed. Review and analyze legislation implementing labor agreements. Chair monthly Labor Relations Policy Committee (LRPC) meetings.	Chair, CS	Lee	20

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Labor Management Leadership Committee	Attend meetings on Council's behalf and brief Council as needed.	Chair, CS	Lee	5
Labor Relations Forum	Monitor labor relations informational briefings to departments' human resources	CS	Lee	3
Education				
2004 Families & Education Levy	Monitor and potentially amend the Implementation and Evaluation Plans for the nine levy funded program areas and the Partnership Agreement between the City and School District. Participate in development of agenda and materials for and attend the Family & Education Levy Oversight Committee.	Chair, CS	Lee	10
Education Initiative	Monitor the Seattle School District's efforts to address funding gaps in ways to ensure the highest quality of education.	Chair		
Other Educational Issues	Review and analyze proposals for City support to increase academic achievement within the city's pre-school and school-age population.	CS	Lee	10
Joint School Board/Council	Organize and convene Joint School Board/City Council meetings.	Chair		
SOAR	Monitor implementation of policies and programs developed to improve school readiness, early education and childcare, after school programs, youth development and information and support to parents, all for children aged 0 - 18.	Chair		
Other				
Boards and Commissions, Monitoring and Appointments	Board of Park Commissioners; Seattle Center Advisory Committee; Zoo Board; Park Levy Oversight Committee Appointments. Make recommendations on appointments as necessary and provide oversight.	Chair		
External Committees	Library Oversight Committee; Library Board of Trustees; Ethics and Elections Commission; National League of Cities; AWC; PSRC/EDD; Trade Development Alliance; Enterprise Seattle; Puget Sound Industrial Excellence Center.	Chair		
General Support				
Consulting	Reserve Central Staff days for unanticipated Parks, Education, Libraries and Labor (PELL) Committee issues.	CS	Central	8
Committee Coordinator	Coordination of PELL Committee work program.	CS	Schwab	10
Subtotal Central Staff				256

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Public Safety, Government Relations & Arts Committee				
Nick Licata, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
Arts				
Film, Music & Video	Monitor creative issues involving film, music and video.	Chair		
Commissions & Boards	Monitor the Seattle Arts Commission, Museum Development Authority Council, Benaroya Hall Music Center Board and the Music & Youth Commission. Make recommendations on appointments as needed.	Chair		
Miscellaneous Arts Projects	Review 2006 Seattle Arts Summit recommendations and consider possible legislation in response. Review DPD process on disputed artworks. Monitor DPD implementation of live/work rule for arts uses. Review public benefit agreements with arts and cultural institutions and consider possible legislation in	Chair		
Admissions Tax Spending	Review full report on uses of Admissions Tax revenues, per 2005 Statement of Legislative Intent (SLI).	CS	Alves	5
Percent For Art Appropriation	Review Executive reports on options for increasing the Percent For Art allocation from eligible construction projects, per 2005 SLI. Consider potential legislation for such an increase.	CS	Alves	CS Days in Consulting
1% for Art - Use of Funding from City Utilities	Review new policies regarding the use of utility funds to support the 1% for Art program.	CS	Butler	8
Civil Rights				
Immigration Law Enforcement	Monitor implementation of legislation prohibiting City employees from inquiring about people's immigration status.	Chair		
Fair Housing Enforcement	Review new rules for posting Fair Housing Law notices in apartments. Consider options for new legislation on notices.	CS	Lee	5
Criminal Justice Contracted Services				
Jail Capacity Planning and Alternatives to Incarceration	Monitor jail capacity planning, use of King County and Yakima County Jails, jail services costs, and the implementation of alternatives to incarceration and their impact on the misdemeanor jail population. Review Municipal Court's initiatives on alternatives. Monitor performance of Day Reporting Center as alternative to jail, per 2006 SLI.	CS	Harris	10
Indigent Defense Contracts	Review City Auditor's audit of Indigent Defense Contracts. Monitor Indigent Defense agency performance under new contracts.	Chair		
Fire Department				
Fire Facilities & Emergency Preparedness Levy Program	Monitor implementation of the Levy program. Participate in Fire Facilities Oversight Committee. Analyze levy financial update and legislation related to the levy. Review proposals for property acquisition.	CS	MacColl	25
Regional Emergency Medical Services Levy	Monitor planning for new regional EMS levy, which would begin in 2008.	Chair, CS	Vacant	CS Days in Consulting
Municipal Court				

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Community Agency Performance in Relicensing Suspended Drivers	Continue to review community agency performance in relicensing suspended drivers and the resulting payment of fines.	Chair		
Parking Fine Collection	In cooperation with Finance, review the Court's parking fine collection procedures and estimate revenue.	Chair		
<i>Police Department</i>				
Police Accountability	Conduct survey of officers on concerns about and potential improvements in the accountability system. Review reports and recommendations of the Office of Professional Accountability (OPA) Director, OPA Auditor and OPA Review Board. Review implementation of accountability measures called for in the current Seattle Police Officers Guild (SPOG) contract. Review options for addressing accountability in the next SPOG contract negotiations. Resolve issues preventing OPA Review Board reports. Appoint or reappoint two OPA Review	Chair, CS	Harris	20
Public Process for Officers' Guild Labor Agreement Goals	Convene public forum to solicit public comments on City's goals for the new labor agreement with the Seattle Police Officers' Guild.	Chair, CS	Lee	5
Police-Community Relations	Convene community discussions with police officers on how to increase mutual respect and trust between communities of color and the police.	Chair		
Police Strategic Plan Implementation and Performance Measures	Review implementation of geographic based policing, per 2006 SLI. Develop performance measures, per 2006 SLI. Monitor the Department's staffing, training and deployment.	CS	Harris	20
Special Events Recovery	Review effectiveness of current rules in reducing Police costs for special events, per 2006 SLI.	CS	Vacant	5
Drug Law Enforcement Strategy	Review the implementation of the Mayor's proposed new drug law enforcement strategy.	Chair		
<i>Interdepartmental Public Safety</i>				
Link Law Enforcement and Human Services	Review Oversight Committee recommendations on pilot program to link law enforcement and human services, per 2006 SLI. Coordinate with Housing, Human Services & Health Committee.	CS	Harris, Ratzliff	30
Marijuana Policy Review Panel	Serve on Marijuana Policy Review Panel.	Chair		
Community Court	Review needs assessment and performance evaluation of Community Court, per 2006 SLI. Allocate reserved funds to services as indicated.	CS	Harris	15
Cameras for Traffic Law Enforcement	Monitor pilot project and review evaluation results.	CS	Vacant	5
Neighborhood Nightlife	Review recommendations of Nightlife Task Force on issues related to the interaction of nightlife and surrounding communities. Review any related legislation proposed by the Executive.	Chair		
<i>Government Relations</i>				
Regional Issues	Participate in review of regional issues.	Chair		
Office of Intergovernmental Relations	Participate in the development of City priorities for local, regional, tribal, state and federal governments to develop the partnership needed to successfully advance common interests.	Chair		

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State and Federal Legislative Agenda	Participate in the development of the City's State and Federal legislative agendas.	CS	Vacant	10
<i>Other</i>				
Graffiti Removal	Monitor effectiveness of the new approaches and commitment to graffiti control in the 2006 Budget.	Chair, CS	Alves	CS Days in Consulting
Lobby Registration	Consider legislation to define "lobbyist" and require registration with Seattle Ethics and Election Commission of these groups and individuals.	CS	Lee	10
Boards & Commissions	Fire Code Advisory Board; Public Safety Civil Service Commission, Art Museum Public Development Authority.	Chair		
External Committees	Regional Law, Safety & Justice Committee; City Criminal Justice Committee; National League of Cities.	Chair		
Consulting	Reserve Central Staff days for unanticipated Public Safety, Government Relations, and Arts (PSGRA) Committee issues.	CS	Central	8
Committee Coordination	Coordinate the PSGRA Committee work program.	CS	Harris	10
Subtotal Central Staff				191

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Transportation Committee				
Jan Drago, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
<i>Transportation Issues</i>				
Alaskan Way Viaduct (AWV) and Seawall	Monitor joint State-City work on replacement of Alaskan Way Viaduct and seawall, including funding, preliminary design work and environmental review. Review responses for implementation plans for Safety & Transition plan elements and financing plan. Coordinate with PELL Committee on Pier 62/63	CS/Chair	MacColl, Schwab, Lester	CS days in AWV COW
Highway 520 Replacement Project	Monitor work on replacement of Highway 520 bridge, including Local Impact Committee (LIC) work, preliminary design work and environmental review. Review the Draft Environmental Impact Statement, facilitate process for making a decision on the preferred alternative.	CS/Chair	Beardsley, Vacant	CS days in 520 COW
Sound Transit	Monitor Sound Transit (ST) activities, and take City action as appropriate, on topics including: planning for University Link (light rail extension from downtown to the University of Washington), including transit improvements to connect First Hill with light rail, coordination with WSDOT's analysis of SR-520 alternatives, amendments to the City's light rail alignment approval, amendments to the Right-of-Way Agreement between the City and ST, and negotiation of a new interlocal agreement for ST to fund City staff support for ST activities; planning for North Link (light rail extension from the University of Washington to Northgate); possible Land Use and Shoreline Code amendments related to light rail (coordinate with Urban Development and Planning (UDP) Committee); property transfers related to light rail; Sounder and Regional Express issues; planning for Sound Transit Phase 2 (ST2); I-90 center roadway design and operation; other issues as they arise.	CS	Herzfeld, Lester	40
Community Development Fund (CDF)	Review annual reports to the City Council on CDF funding and projects to date. Review revised funding proposal for CDF. On funding issues related to the use of federal Block Grant dollars, coordinate with HHS&H Committee.	CS	Vacant	5
Metro Transit	Monitor issues related to Metro Transit, and address specific issues as they arise, including possible bus service changes in Seattle.	Chair, CS	Vacant	CS days in Consulting
Seattle Monorail Project	Monitor the closing down of the Monorail Authority and project, including state legislative actions.	Chair, CS	Schwab	3
Pedestrian and Bicycle Improvements, Including Regulatory Reform	Monitor any policies related to pedestrian and bicycle improvements, including any proposals related to sidewalks and non-motorized travel.	Chair, CS	Vacant	CS days in Consulting
Neighborhood Trip Reduction	Review results and recommendations from existing programs and demonstration programs, including high school programs, Way to Go Seattle, Conservation Education Campaign, Car Smart Community Grants, business district programs.	Chair		

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Northgate Comprehensive Transportation Improvement Plan (CTIP)	Review and approve implementation of the Coordinated Transportation Investment Plan. Monitor station area planning for Northgate light rail station, negotiations on north park-ride lot, Sound Transit and Metro connections to Northgate, development of South Parking Lot Transit Facility, and implementation of 5th Avenue NE Streetscape design. Monitor Northgate Mall and South Lot development and other land use issues. Coordinate with other committees as necessary.	Chair, CS	Herzfeld	10
South Lake Union Streetcar	On-going monitoring of the active sort (including reviewing Maximum Allowable Construction Contract (MACC) and making sure Local Improvement District (LID) amount is correct) and Council adoption of final assessment roll.	CS	Valles, Freeman	30
Waterfront Streetcar	Review Executive legislation related to funding of the new Waterfront Trolley barn in Pioneer square.	CS	Schwab	5
Jackson St Extension of Waterfront Streetcar - Planning Study	Review SLI regarding planning for a Jackson Street corridor extension of the Waterfront Streetcar, including the initial LID analysis.	CS	Schwab	5
Shoreline Street End Permits	Review shoreline street end permit legislation as necessary.	CS	Beardsley	5
King Street Station Acquisition	Review the purchase and sale agreement for King Street Station, and accompanying legislation.	CS	MacColl	8
Transit Alternatives for the Corridor to have been Served by the Monorail's Green Line	Review scope of work for studying transit alternatives for the green line corridor.	CS	Vacant	10
Skybridges	Review proposed Skybridge policy changes, including potential municipal code changes.	CS	Freeman	10
Transportation Funding Package	Review any local transportation funding package that is proposed by the Executive, including potentially a transportation levy for the fall ballot.	CS	Noble, Vacant	20
Regional Transportation Investment District (RTID)	Track on-going process to develop an RTID proposal.	CS	Beardsley	5
South Lake Union Transportation Demand Management (TDM) Plan	Review the S. Lake Union TDM plan, propose possible changes to the plan.	CS	Vacant	CS Days in consulting
Streetcar Network Planning	Review response to the Streetcar Network Planning SLI that will assess the potential to develop a streetcar network in Seattle. Identify appropriate next steps, and potential funding needs.	CS	Schwab	5
Mercer Corridor	Monitor Executive's progress in providing the information and analysis requested by Council, including SDOT's quarterly progress reports to the Transportation Committee. Review the Executive's Transportation Demand Management Program for South Lake Union.	Chair, CS	Vacant	CS Days in consulting
Waterborne Transit	Promote and advocate for waterborne passenger only transit; specifically the Bremerton fast ferry, the West Seattle Taxi; and potential public-private partnerships to develop passenger only ferry options.	Chair		

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Seattle Department of Transportation (SDOT) Budget and Capital Improvement Program (CIP)	Monitor implementation of 2006 SDOT budget and CIP through quarterly reports. Monitor budget provisos for the additional \$2.5 million for transportation projects, the SR 520 Catastrophic Failure Plan, and the Center City Access plan.	CS	MacColl	5
Utility Cut Restoration	Review the recent report from SDOT that reviewed the last 3 years of the utility cut restorations that were performed by private utilities and potentially update current policies.	CS	MacColl	5
Parking Management	Review how SDOT is doing in getting all the parking pay stations installed in 2006 with the extra budget appropriation the Council added to their budget and whether the projected general fund revenues from the installation (which should be sufficient to about pay for the installation) are in fact being realized. Review whether the City is moving ahead on getting a handle on the effectiveness of its parking enforcement (incl. progress in acquiring new hand held ticketing devices)	Chair, CS	Alves	15
South Lake Union Parking Strategy	Review SDOT's proposal, including associated legislation, for a comprehensive parking strategy for South Lake Union (SLU), including potential legislation regarding implementation of pay stations in SLU as part of the SLU parking plan.	CS	Vacant	5
Street Vacation, Alleys, Skybridges, and Other Regular Transportation Committee Business	Review and make recommendations on street vacations, including the alley in Block 70 on the petition of the Presbyterian Retirement Center; portions of: S Day on the petition of Viola/Prelude; 43rd Ave S on the petition of Mt Baker Housing Assoc; E Howe St on the petition of Gree-Russak; S Forrest St on the petition of the Port; S Lane St, et al on the petition of Goodwill; and subdivision petitions as needed. Final vacation ordinances may include vacating portions of: S Oregon St to the Port; an alley at Holly Park to SHA; S Atlantic St to Metro; and S Hanford St to Sound Transit. Additionally, Skybridge permits, renewals, railroad franchises, street reclassifications, and requests for street closures.	Chair, CS	Freeman	CS Days in Consulting
Other				
Boards and Commissions, Monitoring and Appointments	Bicycle Advisory Board; Pedestrian Advisory Board; Freight Mobility Board; Freight Roundtable.	Chair		
Civic Center Project and Public Safety Block Redevelopment	Over the next year it is expected that the City will move forward in soliciting development proposals for the now vacant Public Safety Building site. Staff working on a joint Council-Executive Inter-Departmental Team will bring forward key decisions regarding the solicitation of proposals and the final selection of a development team to the Civic Center Client Group. Joint with the Urban Development and Planning Committee.	CS	Noble	10
External Committees	Metropolitan King County Regional Transit Committee; Puget Sound Regional Council Executive Board; PSRC Transportation Policy Board.	Chair		
General Support				
Review Legislation	Review Legislation for the Transportation Committee.	CS	MacColl	5
Consulting	Reserve Central Staff days for unanticipated Transportation Committee issues.	CS	Central	8
Committee Coordinator	Coordinate Transportation Committee work program.	CS	MacColl	10
Subtotal Central Staff				224

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Urban Development and Planning (UDP) Committee				
Peter Steinbrueck, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
<i>Urban Development and Planning</i>				
Citywide Commercial Code Amendments (Neighborhood Business District Strategy)	Review commercial zoning code amendments, including review of mixed-use zoning, mapping of pedestrian designations, open space and parking requirements, and code simplification.	CS	Morgan, Lester	45
Crown Hill Land Use Code Amendments	Amend the Land Use Code to further regulate gas stations in Neighborhood Commercial zones before moratorium expires (April 2006). Work on Pedestrian-zone mapping in the Crown Hill Residential Urban Village.	CS	Freeman	15
Neighborhood-specific Design Review Guidelines	Review proposed neighborhood-specific design guidelines for Lake City, North Beacon Hill, Uptown, Eastlake, Morgan Junction, Greenwood and Othello.	Chair		
Downtown Planning and Related Zoning Changes	Review amendments to Downtown zoning, including review of height and Floor Area Ratio standards and map designations. Draft legislation. Review reports of Center City Coordinator called for in 2006 Statement of Legislative Intent (SLI).	CS	Herzfeld, Freeman	50
University District Land Use Code Changes	Review proposed height incentive for housing and economic revitalization	CS	Freeman	10
South Downtown Land Use Code Amendments	Review potential Land Use Code amendments from South Downtown planning effort. May be folded into Comprehensive Plan review.	CS	Herzfeld	10
Southeast Seattle Land Use Code Amendments	Review code amendments intended to encourage housing and economic development Southeast Seattle, including legislation permitting Detached	CS	Freeman	10
Central Waterfront Urban Design and Planning	Review proposed Central Waterfront Concept Plan associated with the Alaskan Way Viaduct (AWV) project. Review quarterly status reports on Central Waterfront planning efforts called for in 2006 SLI. Consider whether conditions are met to lift budget provisos on funding for Colman Dock staff and the Central Waterfront Public Realm Plan.		MacColl	CS days in AWV COW
Northgate Urban Center Planning	Review and act on land use decisions relating to development of the South Lot as necessary; review potential Land Use Code changes to spur housing development in Northgate and address parking requirements; monitor Northgate Mall and South Lot development; and monitor implementation of other work program items in Resolution 30642, including the Northgate Stakeholder Group. Once the Northgate Comprehensive Transportation Improvement Plan (CTIP) is approved, amend Northgate environmental policies to reflect CTIP.	CS	Schwab	10
Higher Performance "Green" Buildings	Review measures to encourage higher performance buildings, including regulatory incentives such as code amendments.	Chair		
Shoreline Code Amendments	Review legislation to allow bridges in public parks over waterways (South Lake Union Park) and to address Sound Transit construction staging in the shoreline	CS	Beardsley	5
Adult Cabarets	Review proposed Land Use Code amendments to define and regulate Adult	CS	Lester	15
Sustainability Measures	Review sustainability measures and growth management indicators as called for in the Comprehensive Plan and adopt by Resolution.	Chair		

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Other Land Use Issues and Other Code Amendments	Review possible code amendments and land use issues, including: Streetcar maintenance base; Nonconforming drive-in banks; Belltown pedestrian street designation; design review and landmark process improvements; Day care for pets; Unit lot subdivisions; Mitigation of Transportation Construction Impacts; Major Institution setback requirements; Bed and Breakfast amendments (proposed by Councilmember Conlin); Land Use Code omnibus bill; and amendments to Licensing, Side Sewer, and Mechanical Codes.	CS	Morgan, Herzfeld, Beardsley, Lester	25
Update Multifamily Land Use Code Chapter	Review revisions to the regulations for multifamily zones, as called for in 2005 Council budget proviso.	CS	Freeman	5
State Environmental Policy Act (SEPA) Thresholds	Review proposal to raise SEPA thresholds to the limits set by state law so that fewer projects require environmental review.	CS	Beardsley	5
Dravus Rezone Proposal	Review legislative rezone and related Land Use Code amendments for Dravus area in Interbay, called for by Resolution 30804.	CS	Freeman	7
Comprehensive Plan Amendments	Review proposed 2006 amendments to Comprehensive Plan, including the South Lake Union Urban Center Plan, South Downtown amendments, and potential amendments to policies for multifamily zones and the Central Waterfront. One focus of this discussion will be the infrastructure requirements of the new South	CS	Morgan, Herzfeld, Freeman	30
Open Space Impact Fee for Urban Centers	Review proposal for open space impact fee in urban centers.	CS	Herzfeld	10
North Link Station Area Planning	Review proposed Land Use Code amendments addressing light rail planning issues from the University to Northgate stations, with the main focus on station area planning for Roosevelt and the University District.	CS	Lester, Herzfeld	5
Right-of-Way (ROW) Requirements	Clarify and update the relationship of the Land Use Code requirements for right-of-way improvements and the ROW Improvement Manual. Could result in changed requirements.	CS	Herzfeld	10
Quasi-judicial (Type IV) Land Use Actions	Review quasi-judicial (Type IV) land use actions, such as proposed rezones, as necessary.	CS	Beardsley, Freeman	80
Type V Council Land Use Actions	Review site-specific Type V land use actions such as Council Concept Approvals, as necessary. Coordinate with other Committees as necessary.	CS	Beardsley, Freeman	30
Council Rules for Quasi-judicial Decisions	Review Council's Rules for Quasi-judicial Procedures and recommend amendments to Council as appropriate (includes assessment of whether any Type IV decisions can be delegated by Council).	CS	Morgan	5
Historic Preservation	Make recommendations on appointments to historic preservation boards. Consider historic preservation issues, including those related to capital improvements and implementation of Fire Facilities Levy. Review and approve landmark status recommendations. Monitor and evaluate survey of Downtown historic resources. Review proposal for creation of Conservation Districts.	Chair		
Permit Review Times	Review DPD quarterly reports on turnaround times for permit review, submitted in response to 2006 SLI.	Chair		
Enforcement Complaint Response Times	Review DPD quarterly reports on enforcement complaint response time, submitted in response to 2006 SLI.	Chair		

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Noise Ordinance Standards for Construction of Major Transportation Projects	Review proposed modifications to the Noise Ordinance applicable to construction of major transportation projects such as Sound Transit.	CS	Lester	5
<i>Other</i>				
Office of Policy & Management (OPM)	Review quarterly reports to Council on OPM work plan.	Chair		
OPM Joint Policy Priorities	Review and approve joint Mayor/Council policy priorities.	CS	Noble	CS Days in Consulting
Civic Center Project and Public Safety Block Redevelopment	Over the next year it is expected that the City will move forward in soliciting development proposals for the now vacant Public Safety Building site. Staff working on a joint Council-Executive Inter-Departmental Team will bring forward key decisions regarding the solicitation of proposals and the final selection of a development team to the Civic Center Client Group. Joint with the Transportation	CS	Noble	CS Days in Trans. Cmte.
Broadway Revitalization Efforts	Monitor efforts of Office of Economic Development to explore complementary strategies for revitalization of the Broadway Business District as called for in Resolution 30774.	Chair		
Boards and Commissions, Monitoring & Appointments	Design Commission; Design Review Board; Planning Commission; Construction Codes Advisory Board; Ballard Avenue Landmark District Board; International District Special Review Board; Landmarks Preservation Board; Pioneer Square Preservation Board; and Pike Place Market Historical Commission.	Chair		
External Committees	Growth Management Planning Council of King County; Puget Sound Regional Council Growth Management Policy Board; Real Change Advisory Board; and National Alliance to End Homelessness Advisory Group.	Chair		
<i>General Support</i>				
Consulting	Reserve Central Staff days for unanticipated UDP issues.	CS	Central	8
Committee Coordinator	Coordination of UDP Committee Work Program.	CS	Herzfeld	10
Subtotal Central Staff				405

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Alaskan Way Viaduct and Seawall Committee of the Whole				
Jan Drago and Peter Steinbrueck, Co-Chairs				
Issue	Description	Chair, CS	CS Assigned	CS Days
AWV	Monitor progress toward completion of final Viaduct Environmental Impact Statement. Review and comment on Safety and Transition Plan elements and financing plan. Work with executive to develop the public involvement and public education strategies. Develop and define role for Council in developing financing options and the potential future governance of waterfront redevelopment. Coordinate with related projects, including the Waterfront	Chair, CS	MacColl, Schwab, Lester	70
Central Waterfront Planning	Review proposed Central Waterfront Concept Plan. Review quarterly status reports on central waterfront planning efforts called for in Council Statement of Legislative Intent. Assess whether conditions are met to lift provisos on funding for Colman Dock staff and the Central Waterfront Public Realm Plan.	Chair, CS	MacColl, Schwab	10
Subtotal Central Staff				80

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SR-520 Committee of the Whole				
Richard Conlin, Chair				
Issue	Description	Chair, CS	CS Assigned	CS Days
SR 520 Replacement Project	Monitor work on replacement of Highway 520 bridge, including Local Impact Committee (LIC) work, preliminary design work and environmental review. Review the Draft Environmental Impact Statement, facilitate process for making a decision on the preferred alternative.	Chair, CS	Beardsley, Vacant	25

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Central Staff Special Projects				
Issue	Description	Chair, CS	CS Assigned	CS Days
Central Staff Training	Develop and implement training sessions for Central Staff relating to areas such as policy analysis, best practices, legal and regulatory structure, City finances and accounting practices, and/or various subject matter areas.	CS	Lester	6
Work Program	Coordinate development of Council and Central Staff work programs. Update periodically as needed.	CS	Noble	10
Budget Computer System	Refine new computer system for Council review of budget. Work with Department of Information Technology and Legislative Department staff.	CS	MacColl, Morgan	15
Charter Review	Review Charter. Identify and analyze issues, prepare legislation and develop process for potential amendments.	CS, Pippin	Lester	10
Annexation	Review Executive response to Resolution 30666. Provide staff support to the Council's Special Committee on the future of Seattle's unincorporated neighbors. Determine if Seattle should name North Highline a potential annexation area in the Comprehensive Plan.	CS	Valles	25
Subtotal Central Staff				66